

**New Business Item 18-28**

Introduced May 10, 2019

Approved May 10, 2019

**TITLE: HTSB Budget for 2019-2020**

The Hawaii Teacher Standards Board approves the following budget for 2019-2020, dependent upon the Governor's signature on HB 1070, which fully funds HTSB personnel and operations in the General Fund:

<b>Hawaii Teacher Standards Board</b>	<b>Amount</b>
<b>Personnel</b>	
Executive Director 73645 Licensing Specialist 74675 Licensing Specialist 69987 Secretary 52758 Office Assistant IV 57914 Office Assistant IV 57915	423,854
Substitute teachers for HTSB member and participant attendance at meetings and trainings	5,200
<b>Operations</b>	
Licensing system maintenance, security, support, and build-out for reporting modules and enhanced customer service support and interface	288,000
Website redesign for accessibility compliance and better user interface, monthly maintenance	75,000
Web hosting for online system and website	25,000
Office lease and CAM in Dole Cannery	63,000
Office operations: equipment lease and maintenance, software licenses, supplies, repairs	38,000
Statewide pilot project to license current substitute and other experienced but unlicensed teachers	80,000
Statewide licensure and teacher education training and support	16,000
Statewide training on Model Code of Ethics training	100,000
Statewide National Board candidate support	75,000
Board business meetings, Neighbor Island meetings, hearings	28,100
Training for HTSB members and staff on licensing, professional practices, ethics, NBPTS, teacher education, alternative routes for preparation and licensure, and legislation	51,000
<b>Total Personnel and Operations</b>	<b>1,268,154</b>

**Submitted by:** Felicia Villalobos**Referred to:**