

New Business Item 19-38

Introduced March 6, 2020

Approved March 6, 2020

TITLE: Budget for 2020-2021

The Hawaii Teacher Standards Board adopts the attached budget for the 2020-2021 school year.

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| Hawaii Teacher Standards Board | |
| Personnel | |
| Executive Director 73645 Licensing Specialists 74675, 69987, 603889, 603890 Secretary 52758 Office Assistants 57914, 57915 | 607,672 |
| Substitute teachers for HTSB members and participants attendance at meetings, workgroups, presentations | 5,200 |
| Total Personnel Costs | 612,872 |
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| Operations | |
| Licensing system maintenance, security, build-out for additional licenses/permits, support, and reporting modules, improved user interface | 300,000 |
| Website accessible design, improved user interface, maintenance | 48,000 |
| Web hosting for online system and website | 25,000 |
| Office lease and CAM, Dole Cannery | 60,000 |
| Office operations | 75,000 |
| Statewide Preparation and Professional Development for Teachers | |
| Statewide licensure and teacher education support | 30,000 |
| Statewide Model Code of Ethics training | 55,000 |
| Scholarships for MCEE professional development courses | 60,100 |
| Statewide NBPTS candidate support | 55,000 |
| Board Meetings and Training for Members, Staff | |
| Board business meetings, Neighbor Island meetings, hearings | 36,000 |
| Training on licensing, professional practices, ethics, NBPTS, teacher education, alternative routes, legislation | 95,000 |
| Total Operational Costs | 839,100 |
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| Total Personnel and Operations | 1,451,972 |

Submitted by: Felicia Villalobos

Referred to: Budget, Personnel and Strategic Planning Committee